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FISCAL IMPACT REPORT

SPONSOR: Rodriguez DATE TYPED: 2/11/02 HB _____
 SHORT TITLE: Developmental Disabilities Services SB 336
 ANALYST: Esquibel

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$15.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

Duplicates Appropriation in The General Appropriation Act of \$4 million in general fund.

Relates to SB7, SB57, HB113.

SOURCES OF INFORMATION

Responses Received From
 Department of Health (DOH)
 Developmental Disabilities Planning Council (DDPC)

SUMMARY

Synopsis of Bill

- Senate Bill 336 appropriates \$15.0 from the general fund to DOH to fund programs for people with developmental disabilities.

FISCAL IMPLICATIONS

The appropriation of \$15.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

HB2 contained (prior to veto) a \$4 million increase in general fund to increase provider rates under the DD Medicaid waiver and DD general fund program, and to reduce the waiting list. The base budget included approximately \$18 million for the general fund DD program, and \$44.4 million to match federal funds under the DD Medicaid waiver program.

TECHNICAL ISSUES

The bill could specify what the appropriation is to be used for and for which DD program.

RAE/njw